

FINANCIAL

GOVERNMENT OF HIS HIGHNESS

MONTHLY STATEMENT OF

[In Thousands of Rupees.]

Major Head No.	Revenue	September		To end of September		Budget, 1944-45	Whole year	
		1944-45	1943-44	1944-45	1943-44		Additional grants sanctioned for working expenses, etc. during 1944-45	Actuals, 1943-44
I	Land Revenue ...	78	51	2,40	1,68	1,23,95		1,27,44
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	—1	—2	—4	—5	12,12		7,92
	(2) Other Forest Revenue ...	1,76	1,22	3,12	5,07	23,46		32,46
	Total (1) and (2) ...	1,75	1,20	3,08	5,02	35,58		39,38
III	Excise ...	13,00	6,32	40,20	25,23	1,65,65		1,13,87
IV	Income-Tax ...	1,76	1,44	12,63	4,84	93,72		1,08,94
IV-A	Miscellaneous Taxes ...	1,24	45	4,5	3,22	44,30		28,67
IV	Stamps ...	1,67	1,95	6,11	6,43	24,44		26,10
VI	Registration ...	32	40	1,22	1,32	4,67		5,62
VII	Assigned Tract Revenue ...					30,67		17,33
VIII	Mining Revenue ...	5,41	6,04	6,89	8,75	18,02		27,61
VIII-A	Duty on Gold ...	7,89	14,68	24,84	48,40	1,00,00		1,77,73
IX	Interest ...	2,69	2,76	13,32	5,68	32,35		26,70
X	Scientific and Miscellaneous Departments ...	23	1	36	2	32		32
XI	Pensions and Allowances ...	4	5	22	27	1,05		1,26
XII	Stationery and Printing ...	3	3	10	9	28		65
XIII	Miscellaneous ...	12	7	49	22	22,91		3,23
XIV	Courts of Law ...	20	13	53	37	99		1,80
XV	Jails ...					1		2
XVI	Police ...	1	1	6	3	7		14
XVII	Medical ...	18	21	67	53	1,71		2,16
XVIII	Public Health ...	1	3	22	7	25		41
XIX	Civil Works ...	11	11	40	31	1,43		1,76
XX	Education ...	17	26	76	79	3,91		3,95
XXI	Agriculture, Veterinary and Horticulture ...	4	5	22	19	39		64
XXII	Industries and Commerce ...	—8	7	15	23	16,8		3,35
XXIII	Army ...	2	4	11	19	23		72
XXIV	Railways—Net Receipts ...	7,12	4,55	33,98	18,91	35,21		56,24
XXV	Krishnarajsagar Irrigation Works—Net Receipts ...	—25	—6	—64	—15	3,94		91
XXV-A	Hydro-Electric Works—Net Receipts ...	4,37	4,49	8,12	17,07	63,83		71,09
XXVI	Iron and Steel Works and Cement Plant—Profits ...				7			
XXVIII	Kolar Gold Fields Water Works (Net Receipts) ...	11	15	39	45	1,12		1,03
XXIX	Industrial Works—Profits ...	63	53	1,04	97	5,66		10,49
XXX	Chamarajsagar and Water Works (Net Receipts) ...	24	9	1,23	43	1,63		1,53
	Total Revenue ...	49,71	46,62	1,57,70	1,51,65	8,18,01		8,57,23
	Acresage Contribution from Irwin Canal Area ...	7	—3	22	—6	9,50		4,20
	Contribution by District Boards or Railway Companies for construction of Railways ...					3		
	Contribution from the Electrical Department for Construction of Sagar-Talaguppa Railway ...							
	Commutation of Pensions ...					1,00		1,14
	Extraordinary Revenue ...							
	Investment Account (Net) ...				13,57			
	Debt (Net) ...					96,39		1,99,33
	Local and Other Funds (Net) ...					16,38		75,90
	Remittances (Net) ...							
	Other Debt Head Transactions (Net) ...	3,65	11,31	1,26,51	1,72,76	2,58,32		5,57,00
	Miscellaneous ...							
	Total Receipts ...	63,43	57,90	2,54,43	3,33,22	11,99,58		16,94
	Opening Balance ...	3,03,71	3,16,93	3,82,34	2,15,61	1,49,19		2
	Total ...	3,67,14	3,74,83	6,66,77	5,53,83	13,48,77		

BANGALORE,

Dated 15th December 1944.

4257

DEPARTMENT

THE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS.

[In Thousands of Rupees]

Major Head No.	Expenditure	September		To end of September		Budget, 1944-45	Additional grants sanctioned during 1944-45	Whole year Actuals, 1943-44
		1944-45	1943-44	1944-45	1943-44			
1	Land Revenue ...	1.52	1.47	4.72	4.77	32.69		31.69
2	Forest ...	1.08	1.02	2.90	2.68	17.56		13.97
3	Excise ...	38	34	1.18	1.04	4.50		4.51
3-A	Income Tax ...	6	6	18	18	65		75
3-B	Miscellaneous Taxes ...	1	...	3	...	51		2
4	Stamps ...	9	5	19	15	1.22		1.84
5	Registration ...	16	15	46	44	1.84		1.81
6	(i) Supervision of Mines ...	3	3	8	10	41		35
7	(ii) Other Charges ...	18	16	54	45	9.02		2.20
8	Sinking Fund ...	...	...	...	...	23.78		23.78
9	Interest on Debt and Other Obligations ...	1.24	41	3.49	2.45	54.66		51.18
11	Palace (Excluded) ...	1.50	1.50	8.90	8.30	25.40		25.40
12	General Administration ...	2.08	1.41	4.63	4.25	20.01		16.98
18	Muzrai Institutions ...	7	3	2.50	2.56	3.68		3.62
14	Scientific and Miscellaneous Departments ...	14	9	42	33	1.07		1.18
15	Pensions and Allowances (Excluded) ...	2.27	1.54	7.32	6.33	29.51		22.52
16	Stationery and Printing ...	14	30	22	32	5.44		3.28
17	Miscellaneous ...	4	52	12	75	1.40		2.63
18	Courts of Law ...	1.02	1.01	3.05	3.09	12.47		12.23
19	Jails ...	59	61	1.18	2.15	4.12		5.93
20	Police ...	1.73	1.91	5.35	5.63	28.50		22.92
21	Medical ...	2.96	1.71	6.30	4.92	26.29		25.74
22	Public Health ...	43	33	1.26	96	6.56		4.26
23	Irrigation Works met from Revenue ...	1.67	1.01	3.96	2.93	39.48		23.07
24	Civil Works ...	99	1.33	2.75	2.50	25.21		14.93
24 A	Communications ...	2.44	1.03	4.69	2.20	37.03		20.65
25	Economic Conference ...	2	...	5	...	50		12
26	Education ...	5.46	4.88	14.80	12.97	95.55		75.07
27	Agriculture ...	46	45	1.48	1.24	7.15		6.12
27A	Veterinary ...	40	19	96	73	8.50		4.39
27B	Horticulture ...	17	14	52	40	2.92		1.88
27C	Sericulture ...	15	23	50	56	5.51		2.02
28	Industries and Commerce ...	19	27	62	74	4.21		3.06
29	Co-operative Societies ...	12	11	36	42	1.32		1.52
30	Grants for Public Improvements ...	62	62	1.39	1.30	33.07		16.25
31	Army ...	2.68	2.36	6.88	8.05	34.53		26.76
32	Subsidy to British Government (Excluded) ...	...	...	...	...	19.37		19.37
32A	Contribution to the Government of India from Excise Duty on Sugar (Excluded) ...	...	...	...	...	...		...
32B	Expenditure connected with the War. Miscellaneous Railway Expenditure ...	5.18	2.91	15.08	7.76	39.26		63.24
36	Miscellaneous Electrical Expenditure ...	2	...	2	...	11		7
	Contributions to Funds ...	...	...	...	...	10		...
	Deduct—Expenditure met from Funds ...	...	...	...	...	1,72.00		3,22.75
	Total Net Expenditure met from Revenue ...	88.24	80.02	1,11.07	94.23	8,16.06		8,51.49
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways ...	—52	2.73	—2.14	2.68	5.75		4.53
38	Krishnaraj Sagar Irrigation Works ...	83	77	2.29	1.99	14.51		13.23
38-A	Hydro-Electric Works ...	1.08	94	5.19	4.81	1,75.50		84.47
38-B	Other Irrigation Works not met from Revenue ...	...	...	...	...	...		...
39	Industrial and other Works ...	3	8	3	34	19.56		6.00
40	Iron and Steel Works and Cement Plant ...	19	...	41	65	8.50		11.85
	Total ...	1.61	4.57	5.88	10.27	2,26.85		1,20.08
	Commutation of Pensions ...	4	2	14	17	1.00		76
	Extraordinary Expenditure ...	...	...	1	1	4		10.04
	Investment Account (Net) ...	77.00	60.84	2,66.85	...	1,35.79		2,88.79
	Debt (Net) ...	4.06	...	1	6	...		...
	Local and other Funds (Net) ...	8.87	2.11	7.79	3.66	...		...
	Remittances (Net) ...	2.03	19.89	39.73	16.10	...		9.45
	Other Debt Head Transactions (Net) ...	...	...	...	1,79.46	17.57		2,44.59
	Total Disbursements ...	1,31.90	1,24.95	4,31.53	3,03.95	11,97.33		15,28.20
	Closing Balance ...	2,35.24	2,49.88	2,35.24	2,49.88	1,51.44		3,82.34
	Total ...	3,67.14	3,74.83	6,66.77	5,53.83	13,48.77		19,10.54